

## CIP Contingency List

Project Name - Description	Dept.	Cost Estimate	CIP 02-06	Year Reqst'd	Project Required
<b><u>Street and Infrastructure Maintenance Requests</u></b>					
HRC II Improvements Phase 2	Development	2,000,000	No	FY05	No
Additional Traffic Signals	PW	1,500,000	No	FY02-04	No
Bridge Street Bridge Replacement (design only)	PW	150,000	No	FY05	No
Chesapeake Avenue Seawall	PW	750,000	No	FY02	No
City Wide Handicap Ramps	PW	400,000	No	FY02-03	Yes
Citywide Parking Lot Maintenance	PW	350,000	No	FY02	No
GIS Base Mapping Update	PW	500,000	No	FY03	No
Intersection Improvement	PW	2,000,000	No	FY02-06	No
Mercury Central Improvements	PW	900,000	Yes	FY02	No
New Sidewalk Installation	PW	250,000	No	FY02-06	No
Queensway Electrical	PW	300,000	No	FY02	No
Residential Streetlight Upgrade	PW	250,000	No	FY02-06	No
Residential Traffic Calming	PW	250,000	No	FY02-06	No
SLR Parking Lot Reconstruction	PW	200,000	No	FY02	No
Street Resurfacing Program	PW	13,500,000	Yes	FY02-06	No
VDOT Urban Match	PW	1,260,000	Yes	FY02-06	Yes
<b>Street and Infrastructure Maintenance Requests Totals</b>		<b><u>\$ 24,560,000</u></b>			
<b><u>Building Maintenance Requests</u></b>					
Marketing/Event Development Equipment	Coliseum	2,840,071	No	FY05	No
Mechanical/Electrical System	Coliseum	2,582,552	No	FY05	No
Patron Services/Images & Aesthetics	Coliseum	3,018,455	No	FY05	No
Physical Upgrade/Modernization	Coliseum	2,870,220	No	FY05	No
Air Power Park Renovations	Fac Mgmt	125,000	No	FY04	No
Building Maintenance Fund	Fac Mgmt	4,150,000	Yes	FY02-FY06	No
Building Maintenance Renovations	Fac Mgmt	290,000	No	FY04	No
Building Rehabilitation	Fac Mgmt	7,000,000	No	FY05	No
Charles Taylor Arts Center	Fac Mgmt	200,000	Yes	FY02	No
Circuit Court HVAC	Fac Mgmt	150,000	Yes	FY02	No
City Hall Infrastructure Repairs Phase 1	Fac Mgmt	250,000	No	FY04	No
Downtown Electrical Upgrade Phase 1	Fac Mgmt	100,000	No	FY02	No
Downtown Electrical Upgrade Phase 2	Fac Mgmt	100,000	No	FY03	No

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Facility Assessment and Space Study	Fac Mgmt	200,000	No	FY02	No
Fleet Management Renovations	Fac Mgmt	100,000	No	FY04	No
General District Court Roof	Fac Mgmt	200,000	No	FY03	No
Hampton's Golf Course Clubhouse Repairs	Fac Mgmt	75,000	No	FY02	No
Land Development Serv, Space Reconfiguration	Fac Mgmt	126,000	No	FY02	No
Old Hampton Community Center HVAC Upgrades	Fac Mgmt	160,000	No	FY03	No
Public Safety Elevator Upgrade	Fac Mgmt	110,000	Yes	FY02	No
Syms-Eaton Infrastructure Upgrades	Fac Mgmt	100,000	No	FY04	No
Upgrade Main Jail Electrical System	Fac Mgmt	135,000	No	FY04	No
Various Repairs/Renovations To City Bldg	Fac Mgmt	1,000,000	No	FY05	No
Victoria Blvd Main Library HVAC	Fac Mgmt	100,000	No	FY03	No
Willow Oaks Fire Station #7 Repairs	Fac Mgmt	75,000	No	FY03	No
Public Safety Bldg Maintenance	Police	125,000	No	FY02	No
Aviation Exhibit Hall and Space Gallery Capital Improvements	VA&SC	2,000,000	No	FY02-03	No
Capital Facility Improvements	VA&SC	995,772	No	FY02-05	No
<b>Building Maintenance Requests Totals</b>		<b>\$ 29,178,070</b>			
<b><u>Community Enhancement Requests</u></b>					
Beach Nourishment		1,600,000	No	FY05	No
Harris Creek		600,000	No	FY02	No
Teen Center		3,000,000	No	FY02	No
Hampton History Museum	City Mgr.	300,000	Yes	FY02-FY04	No
Sinclair Gardens Demolition	City Mgr.	350,000	Yes	FY02	Yes
Combined Fire Station/Police Precinct	Fire	1,180,000	No	FY04-FY05	No
Armistead Pointe Branch Library	Library	2,060,000	No	FY06	No
South Mercury Equipment & Furnishing	Library	540,000	No	FY06	No
Willow Oaks Branch Library Relocation	Library	400,000	No	FY06	No
Blighted Property Acquisition and Demolition	Neighborhood	1,650,000	Yes	FY02-06	No
Neighborhood Improvement Fund	Neighborhood	1,050,000	Yes	FY02-06	No
Public Building Beautification	Neighborhood	1,000,000	No	FY02-06	No
Strategic Neighborhood Improvements	Neighborhood	5,000,000	No	FY05	No
Air Power Park	P & R	100,000	No	FY04	No
Armistead Pointe Park	P & R	8,000,000	No	FY06	No

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Bluebird Gap Farm	P & R	250,000	No	FY02	No
Community Center	P & R	3,500,000	No	FY06	No
Community Center Modernization	P & R	1,000,000	No	FY02-06	No
Darling Stadium Parking Lot Expansion	P & R	150,000	No	FY02	No
Dredging Gosnold's Hope Park Channel	P & R	250,000	No	FY02	No
Grundland Creek Park	P & R	1,000,000	No	FY06	No
Indoor sports complex	P & R	300,000	No	FY06	No
Install new ballfield lights for baseball and soccer	P & R	500,000	No	FY03&05	No
Multi-Purpose Recreation Center	P & R	10,000,000	No	FY05	No
New Parks Maintenance Equipment	P & R	500,000	No	FY03&06	No
Northampton Community Center Pool	P & R	1,000,000	No	FY06	No
Par 3 Golf Course Facility	P & R	1,500,000	No	FY06	No
Parks Redevelopment	P & R	500,000	No	FY06	No
Playground Improvements	P & R	300,000	No	FY02-04	No
Pool - Old Hampton Community Center	P & R	350,000	No	FY03	No
Skateboard Facility	P & R	60,000	No	FY02	No
Soccer Fields on Dixon Property	P & R	500,000	Yes	FY02-FY04	No
The Hampton's Golf Course	P & R	500,000	No	FY02-03	No
Upgrade athletic ballfield lights at schools	P & R	350,000	No	FY05	No
P&R Maintenance	P&R	1,750,000	Yes	FY02-06	No
Alternate EOC	Police	300,000	No	FY06	No
Alternate EOC/Portable Radio	Police	450,000	No	FY02	No
Mobile EOC	Police	150,000	No	FY02	No
Take Home Car Program	Police	650,000	No	FY02-03	No
Newmarket Creek Park	PW	2,000,000	No	FY05	No
<b>Community Enhancement Requests Totals</b>		<b>\$ 54,640,000</b>			
 <b><u>Education Requests</u></b>					
School Maintenance	Budget	800,000	No	FY03-FY06	No
School Projects	Budget	14,245,000	No	FY05	No
Thomas Nelson Community College	Budget	595,115	Yes	FY02-FY06	No
<b>Education Requests Totals</b>		<b>\$ 15,640,115</b>			

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<b><u>Capital Equipment Requests</u></b>					
Reengineering Technology	City Mgr.	450,000	Yes	FY02-FY06	No
Technology Renewal	IT	1,875,000	No	FY02-06	No
<b>Capital Equipment Requests Totals</b>		<b><u>\$ 2,325,000</u></b>			
 <b><u>Other Projects Requests</u></b>					
Crossroads Project	City Mgr.	95,600,000	Yes	FY02	No
Strategic Property Acquisition	City Mgr.	5,500,000	Yes	FY02-FY06	No
Copeland Industrial Park	PW/Eng	1,500,000	Yes	FY02-FY06	No
Federal Feasibility Studies	PW/Eng	134,000	Yes	FY02	No
Circuit Court and Parking Deck	PW/Fac	15,000,000	No	FY05	No
Settler's Landing Road Parking Deck Repairs	PW/Fac	65,000	Yes	FY02	No
Steam Plant	PW/Fac	5,000,000	Yes	FY02	No
Stormwater Projects	PW/Steam	1,000,000	Yes	FY02	No
Shopping Center Revitalization	Retail	250,000	No	FY03	No
Virginia Air & Space Center	VA & SC	1,839,313	Yes	FY02-FY06	No
<b>Other Projects Requests Totals</b>		<b><u>\$ 125,888,313</u></b>			
 <b>CIP Contingency List Total</b>		 <b><u>\$ 252,231,498</u></b>			